

1st Reading 12/02/2025
2nd Reading 12/16/2025

Received 11/25/2025
Clerk-Treasurer
City of Auburn, Indiana

ORDINANCE NO. 2025-29

AN ORDINANCE FOR APPROPRIATION FOR CITY ENTERPRISE FUNDS FOR 2026 BUDGET YEAR

Summary

This ordinance sets forth the expenses of the City Enterprise Funds for the year ending December 31, 2026, and the sums of money shown below are appropriated by this ordinance and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such appropriated sums shall be held to include expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

CITY ENTERPRISE FUNDS

Electric Department	\$31,557,683
Auburn Essential Services Department	\$6,956,045
Water Department	\$5,744,624
Water Pollution Control Department	\$6,810,500

Recorder's Office _____ Publish Public Hearing:

Auditor's Office _____

Clerk's Office _____ Publish O/R after adoption

Other: _____

Clerk-Treasurer
BOW
E.AES.W.S
Deputy Clerk-Treasurer

ORDINANCE NO. 2025-29

**AN ORDINANCE FOR APPROPRIATION FOR CITY ENTERPRISE FUNDS
FOR 2026 BUDGET YEAR**

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF AUBURN, INDIANA, that for the expenses of City Enterprise Funds for the year ending December 31, 2026, the sums of money shown below are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law.

Section 1.

CITY ENTERPRISE FUNDS

Electric Department

Transmission & Distribution Division	\$27,955,148
Fiber Transmission & Distribution Division	\$332,000
Customer Accounts Division	\$27,000
Plant Operations	\$690,055
Administrative & General Division	\$1,718,180
Capital Outlays Electric	<u>\$835,300</u>
Total Electric Department	\$31,557,683

Auburn Essential Services Department

AES Division	\$4,837,378
Capital Outlays AES Division	<u>\$2,118,667</u>
Total Auburn Essential Services Department	\$6,956,045

Water Department

Pumping Division	\$193,267
Water Treatment Division	\$844,665
Transmission & Distribution Division	\$1,040,594
Customer Accounts Division	\$67,498
General & Administrative Division	\$1,097,600
Capital Outlays	<u>\$2,501,000</u>
Total Water Department	\$5,744,624

Water Pollution Control Department

Sewer Division	\$518,200
Laboratory Division	\$450,700
Plant Operations Division	\$2,017,500
Customer Accounts Division	\$57,400
General & Administrative Division	\$1,381,700
Capital Outlays	<u>\$2,385,000</u>
Total Water Pollution Control Department	\$6,810,500

Section 2.

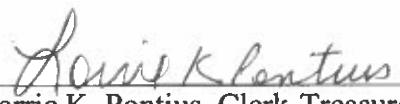
BE IT FURTHER ORDAINED that this Ordinance shall be in full force and effect from and after its passage by the Common Council and signing by the Mayor.

PASSED AND ADOPTED by the Common Council of the City of Auburn, Indiana, this 16th day of December 2025.



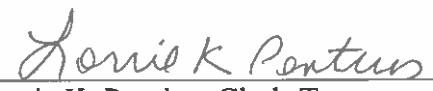
James Finchum, Council Member

ATTEST:



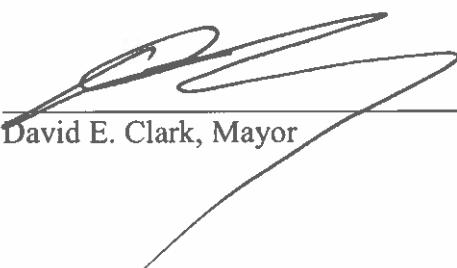
Lorrie K. Pontius, Clerk-Treasurer

Presented by me to the Mayor of the City of Auburn, Indiana, this 16th day of December 2025.



Lorrie K. Pontius, Clerk-Treasurer

APPROVED AND SIGNED by me this 16th day of December 2025.



David E. Clark, Mayor

VOTING:

AYE

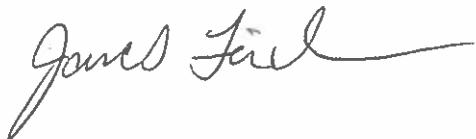
NAY

Natalie DeWitt

Rod Williams



James Finchum



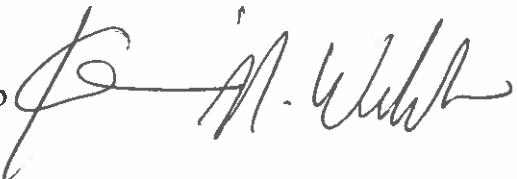
Dan Braun



David Bundy



Kevin Webb



Emily Prosser

